

**MYDDLE AND BROUGHTON
DUDGET AND PRECEPT 2016 – 2017**

BUDGET HEAD	BUDGET 2015 -2016`	LIKELY EXPENDITURE 2015 – 2016	PROPOSED BUDGET 2016-2017	COMMENTS	AGREED BUDGET
Salaries	6,000	5,900	6,000	Likely to be a 1% pay award agreement.	
Clerk’s Expenses	700	700	700		
Rent	500	480	480		
Office Rent	400	400	400		
Street Lighting	1,500	1,500	1,500	Power £680 Annual Maint; £560 Repairs £260 .	
Insurance	800	730	730	Have agreed a three year fixed cost agreement.	
Play Area	500	400	500		
Projects	1,000		1,250	Includes Parish Plan.	
Grass Cutting	1,500	*1,970	1,700	*£260 invoice from previous year	
Donations Village Halls Messenger; Churches	3,000	3,000	3,000		
Loan repayment	3,180	3,180	3,180		

Section 137 Grants	500	500	500		
Community Led Plan	250	-		Included under 'projects'	
Parish Paths	100	100	100		
Membership	450	430	450		
Audit	350	350	350		
Photocopying	180	150	200		
Web site and IT support	400	400	360		
Contingency	500	*1,400	1,000	*Mole control; hedge cutting; training; foundation award. Yorton seat	

Please note that all the above figures include VAT where appropriate. This will be reclaimed at the end of the financial year.